

**Governor Gregoire's 2006 Supplemental Budget
Improve the Health of Washingtonians
By Strategy and Activity**

Strategies	2005-07 Enacted Budget		2006 Supplemental - Maintenance Level		2006 Supplemental - Policy Level		Proposed 2006 Supplemental Budget	
	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	All Funds Combined
Provide access to appropriate health care	3,164,853,000	9,409,125,000	(50,822,000)	33,814,000	85,730,000	86,637,000	3,199,761,000	9,529,576,000
Mandatory Medicaid Program for Children and Families	2,437,195,000	5,218,127,000	(45,788,000)	(169,303,000)	(521,000)	(1,043,000)	2,390,886,000	5,047,781,000
Medicaid for Optional Children	80,847,000	947,861,000	0	180,976,000	(394,000)	(787,000)	80,453,000	1,128,050,000
Hospital Operation	31,822,000	858,148,000	0	0			31,822,000	858,148,000
Disproportionate Share Hospital/Proshare	84,884,000	390,211,000	19,499,000	10,800,000			104,383,000	401,011,000
Optional Health Benefits: Dental, Vision, and Hearing	84,648,000	266,317,000	967,000	16,424,000			85,615,000	282,741,000
Medicaid Program for Aged, Blind and Disabled	150,765,000	289,333,000	(954,000)	(14,864,000)			149,811,000	274,469,000
Health Insurance - Adults below 100% of poverty level	0	265,344,000	0	1,000			0	265,345,000
Special Programs	15,533,000	237,543,000	1,027,000	3,299,000	3,473,000	3,473,000	20,033,000	244,315,000
Health Insurance - Adults between 100-200% of poverty level	0	215,517,000	0	1,000			0	215,518,000
Administrative Costs	41,297,000	204,403,000	495,000	5,433,000	547,000	1,095,000	42,339,000	210,931,000
Medical Care for General Assistance Unemployable and ADATSA	182,136,000	183,079,000	(22,596,000)	1,199,000	(2,868,000)	(5,735,000)	156,672,000	178,543,000
Special Appropriations			0	0	85,000,000	85,000,000	85,000,000	85,000,000
Medical Eligibility Determination Services	51,859,000	81,319,000	(3,473,000)	(3,473,000)			48,386,000	77,846,000
Safety and Quality of Health Care Services	3,241,000	69,991,000	1,000	48,000	0	1,448,000	3,242,000	71,487,000
Uniform Medical Plan	0	35,957,000	0	0	427,000	1,238,000	427,000	37,195,000
SCHIP	8,000	29,549,000	0	1,814,000			8,000	31,363,000
Administrative Activity	0	26,192,000	0	439,000			0	26,631,000
Health Insurance - Children below 100% of poverty level	0	20,499,000	0	(1,000)			0	20,498,000
Community Health Services	0	19,503,000	0	0			0	19,503,000
Health Insurance - Children between 100-200% of poverty level	0	13,051,000	0	(1,000)			0	13,050,000
Public Employee Benefits	0	9,471,000	0	(346,000)	0	1,185,000	0	10,310,000
Uniform Dental Plan	0	9,486,000	0	0			0	9,486,000
Prescription Drug Program	0	6,673,000	0	(600,000)			0	6,073,000
Investigation and Prosecution of Medicaid Fraud and Resident Abuse	618,000	3,765,000	0	0	66,000	263,000	684,000	4,028,000
Optional Health Care for Workers with Disability	0	1,447,000	0	2,407,000			0	3,854,000
Health Care Planning	0	3,782,000	0	(439,000)	0	500,000	0	3,843,000
Insurance Safety Net	0	2,557,000	0	0			0	2,557,000
Medically Indigent Program			0	0			0	0
Provide drug and alcohol abuse prevention and treatment services	124,191,000	303,922,000	52,000	27,861,000			124,243,000	331,783,000
Community Based Drug and Alcohol Treatment Services	43,309,000	147,099,000	(16,000)	12,000,000			43,293,000	159,099,000
Residential Drug and Alcohol Treatment Services	58,897,000	99,651,000	76,000	86,000			58,973,000	99,737,000
DASA Administration	7,165,000	15,882,000	(4,000)	15,775,000			7,161,000	31,657,000
Chemical Dependency Prevention Services	2,800,000	20,679,000	0	0			2,800,000	20,679,000
Support Services for Clients Receiving Drug and Alcohol Treatment	12,020,000	20,611,000	(4,000)	0			12,016,000	20,611,000

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Mitigate environmental hazards	70,994,000	232,977,000	327,000	5,729,000	400,000	686,000	71,721,000	239,392,000
Communicable and Infectious Disease	36,853,000	92,326,000	15,000	2,931,000			37,268,000	95,657,000
Strengthening the Public Health Network	12,066,000	50,653,000	5,000	319,000			12,071,000	50,972,000
Drinking Water Protection	6,650,000	42,112,000	3,000	10,000			6,653,000	42,122,000
Community Environmental Health	4,629,000	21,713,000	2,000	2,167,000			4,631,000	23,880,000
Pesticide Regulation	655,000	10,140,000	0	0	0	126,000	655,000	10,266,000
Shellfish and Food Safety	5,830,000	6,872,000	2,000	2,000			5,832,000	6,874,000
Food Safety	3,950,000	6,802,000	0	0			3,950,000	6,802,000
Regulate Well Construction	0	1,402,000	300,000	300,000			300,000	1,702,000
Protect Human, Fish and Wildlife Health	361,000	654,000	0	0			361,000	654,000
LGD Drinking Water State Revolving Fund (DWSRF)	0	303,000	0	0	0	160,000	0	463,000
Increase healthy behaviors	37,661,000	495,604,000	16,000	12,233,000	0	1,469,000	37,677,000	509,306,000
Family and Child Health	26,077,000	385,782,000	11,000	9,294,000	0	1,469,000	26,088,000	396,545,000
Chronic Disease Prevention and Health Promotion	6,483,000	103,167,000	3,000	2,937,000			6,486,000	106,104,000
Administrative Activity	4,013,000	5,567,000	2,000	2,000			4,015,000	5,569,000
State Board of Health	1,088,000	1,088,000	0	0			1,088,000	1,088,000
Youth Access to Tobacco	0	0	0	0			0	0
Identify and mitigate health risk factors	26,283,000	108,481,000	9,000	2,023,000	149,000	149,000	26,441,000	110,653,000
Emergency Preparedness and Response	8,160,000	57,380,000	3,000	10,000			8,163,000	57,390,000
Public Health Laboratory	9,006,000	27,238,000	4,000	9,000			9,010,000	27,247,000
Identify and Track Disease and Risks to the Public	4,345,000	14,415,000	2,000	4,000			4,347,000	14,419,000
Chemistry Laboratory	1,090,000	3,474,000	0	0			1,090,000	3,474,000
Animal Health	2,124,000	2,724,000	0	0	149,000	149,000	2,273,000	2,873,000
HD Lead Based Paint Hazard Mitigation	17,000	844,000	0	2,000,000			17,000	2,844,000
Microbiology Laboratory	1,541,000	2,406,000	0	0			1,541,000	2,406,000
Return unemployed, underemployed or injured workers to work	0	20,225,000	0	14,000	0	470,000	0	20,709,000
Health Care Analysis	0	20,225,000	0	14,000	0	470,000	0	20,709,000
Provide consumer protection	0	3,708,000	0	838,000			0	4,546,000
Health Insurance Benefit Advisors	0	3,708,000	0	838,000			0	4,546,000
Grand Total	3,423,982,000	10,574,042,000	(50,418,000)	82,512,000	86,279,000	89,411,000	3,459,843,000	10,745,965,000